

Appendix 1 – List of Urgent Executive Decision made by the Leader

Decisions from 1st April 2021 to 31st March 22

1. PROJECT FOR THE COMPLETION OF THE STABILISATION WORKS TO HAMMERSMITH BRIDGE

Status – Open Report with exempt appendices

Summary of Report:

The report will detail the timeframes, estimated budget, funding and methodology required to undertake stabilisation of Hammersmith Bridge.

Recommendations:

1. That Appendices 2 and 3 to this report are not for publication on the basis that they contain information relating to the financial or business affairs of any particular person
2. To approve the solution for the stabilisation of Hammersmith Bridge as set out in the report by the independent external reviewer (included at Appendix 2)
3. To approve capital expenditure of up to £6m for the stabilisation works for Hammersmith Bridge to be funded by Council borrowing.
4. To approve the procurement strategy (included at Appendix 1) for the appointment of a contractor to implement the solution included at point 2
5. To delegate to the Strategic Director for the Environment the decision as to which of the frameworks referred to should be used to procure the works.

Reasons for urgency:

It is imperative that the stabilisation work is completed expeditiously to stabilise the bridge following the re-opening on the 17 July (for all non-motorised uses and traffic).

The work will ensure the continued safety and well-being of all users of the bridge and minimise any potential adverse risks.

It will allow the Council to maximise funding contributions from DfT and TfL and thereby minimise financial risks to the Council and optimise value for money.

Date: 16/08/21

2. ROLL OUT OF ELECTRIC VEHICLE CHARGE POINTS (EVCPS)

Status – Open Report

Summary of Report:

This report recommends the installation of 1,268 new electric vehicle charging points across the borough by 31 March 2022 at a maximum total cost of £2.7m. It is expected that these capital works will be fully funded by external grant funding, however confirmation of this grant funding is not expected until the end of December 2021. To allow the installation work to begin with immediate effect, the Council intends to progress the scheme in advance of the grant confirmation and in the event grant funding is not received or insufficient alternative funding sources will need to be identified.

Recommendations:

1. To approve a capital budget of £2.7m to be funded from expected external grant funding and if grant funding is not received or insufficient, to delegate final decision on funding to the Director of Finance in consultation with the Cabinet Member for Finance and Commercial Services.
2. To approve the installation of 1,268 new electric vehicle charge points across the borough by 31 March 2022 using the Council's existing term contract with FM Conway.

Reasons for urgency:

Vehicle emissions are one of the biggest contributors to carbon production across the borough. As such, the Council is striving to encourage the switch to electric vehicles as far as possible by aiming to have the most electric vehicle (EV) charge points in London before the end of 2021/22 (increasing from 732 to 2,000 charge points). This is vital to achieving the Council's target of net zero carbon by 2030.

Date: 16/12/21